

Area Committee Well-being Fund – Project Proposal
Outer West Area Committee

Project Name: Wortley Football Club – pitch improvements at Wortley High School land

Lead Organisation: Wortley Football Club

Project Delivery - How will the project be delivered? (list any partners involved in the project):

The project will be delivered by Wortley Football Club. The club has 27 teams, 450 members and 50 club officials.

Project Summary (include a brief description of the main activities,):

The club are in the process of negotiating with Leeds City Council a lease for the N6 protected area within Wortley High School which is due to close in summer 2011. The football club currently use the land and wish to continue this use once the school closes.

In order to apply for higher league status, football pitch groundwork's are required. Funding for this work is being requested from Wades Charity. Higher league status also requires replacement of the football posts, providing dugouts and technical areas for two teams. If higher league status is secured, it is hoped that this will lead to the retention of players which the club has nurtured through the junior section.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Installation of two dugouts and technical area on one side of the football pitch
- Provision of demountable football posts, nets and supports
- Ability for the club to apply for higher league status

Project Cost

The total cost of the project is £6,075 including:

- Installation of 2 demountable dugouts - £3,100
- Installation of 2 demountable football posts, nets and supports - £2,475
- Installation of technical area and concrete for dugout - £500

The **Area Committee** is asked to support this project with a contribution of **£3,575**. The remainder of the funding will be provided by the club, whilst Wades Charity is being approached to fund the required ground works.

Identify which geographic areas will benefit:

Wortley